



**BOYS & GIRLS CLUB  
OF HARLEM**

2019 Annual Report

Dear Friends,

Thank you for your continued support of Boys & Girls Club of Harlem in 2019 as we work to achieve our mission to provide access and opportunities for youth to achieve their full potential as responsible members of the community. This year was filled with great success as we worked to expand and enhance our youth development programs, which include serving over 1,000 youth at six clubhouse sites across the Harlem community. Key highlights include:

- Receipt of three, five-year New York State Office of Children & Family Services Advantage After-School contracts to serve over 400 children and youth annually at two Harlem elementary school and our flagship clubhouse at the historic PS 186
- Official opening of our Boys & Girls Club of America designated, Disney STEM Center of Innovation, that will provide cutting edge STEM learning opportunities and cutting-edge tools that promote participant competency in STEM learning.
- Launch of our year-long 40<sup>th</sup> anniversary celebration to honor the past and celebrate our future with a kick-off breakfast honoring community

In keeping with our expansion and innovative programs, BGCharlem increased its program services activities by approximately 34% in 2019; which included the use of its operating reserves to support growth. Please see audited statement of activities below:

	2019	2018
<b>Revenues and Other Support</b>		
Institutional support	\$ 246,528	\$ 455,983
Government contracts	1,215,541	261,004
Contributions	68,422	104,058
Program fees	119,915	141,487
Special events, net	19,425	53,563
Investment return	327,884	(61,631)
Other income	38,751	11,585
Total revenues and other support	<u>2,036,466</u>	<u>966,949</u>
<b>Expenses</b>		
Program services	<u>1,853,152</u>	<u>1,383,838</u>
<b>Support Services:</b>		
Management and General	498,239	280,859
Fundraising	267,143	115,407
Total support services	<u>765,382</u>	<u>396,266</u>
Total expenses	<u>2,618,534</u>	<u>1,780,104</u>
<b>Change in Operating Net Assets</b>	<u>(582,068)</u>	<u>(813,155)</u>
Net Assets - Beginning of year	<u>2,784,457</u>	<u>3,597,612</u>
<b>Net Assets - End of year</b>	<u>\$ 2,202,389</u>	<u>\$ 2,784,457</u>

*Boys & Girls Club of Harlem is tax-exempt under section 501(c)(3) of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.*

Boys & Girls Club of Harlem Board of Directors (February 2019)

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Columbia University

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Retired

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Consultant, Corporate Social Responsibility  
Verizon Foundation

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Retired

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Principal  
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Center for Employment Opportunity

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Convent Avenue Baptist Church